

Family Independence Program

EARNED INCOME REPORT

March 2008
Statewide Implementation

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Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Department of Human Service continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

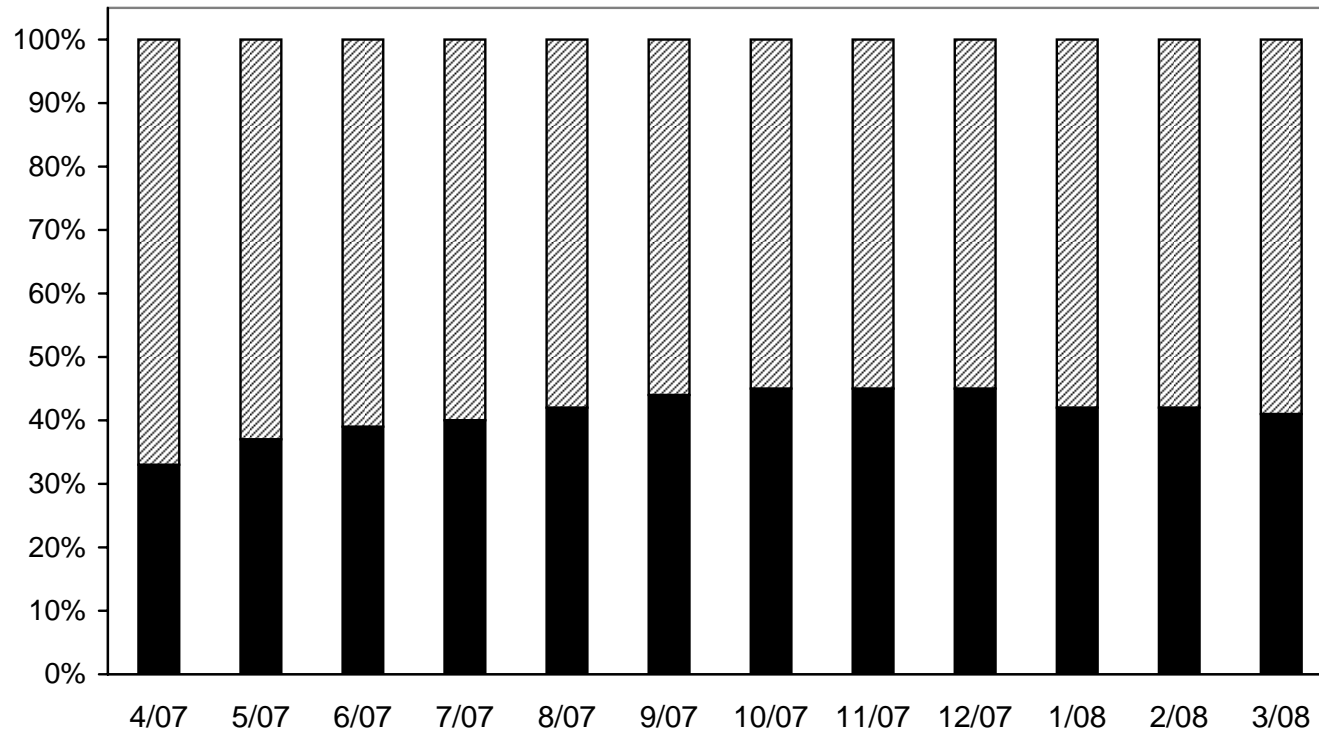
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STATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	67%	63%	61%	60%	58%	56%	55%	55%	55%	58%	58%	59%
Percent With Earned Income	33%	37%	39%	40%	42%	44%	45%	45%	45%	42%	42%	41%
Cases Without Earned Income	20,608	20,042	19,653	18,693	17,462	16,588	15,815	15,510	15,327	15,911	15,866	15,267
Cases With Earned Income	10,356	11,646	12,381	12,529	12,812	13,041	12,849	12,660	12,300	11,650	11,395	10,822
TOTAL Target Group Cases	30,964	31,688	32,034	31,222	30,274	29,629	28,664	28,170	27,627	27,561	27,261	26,089

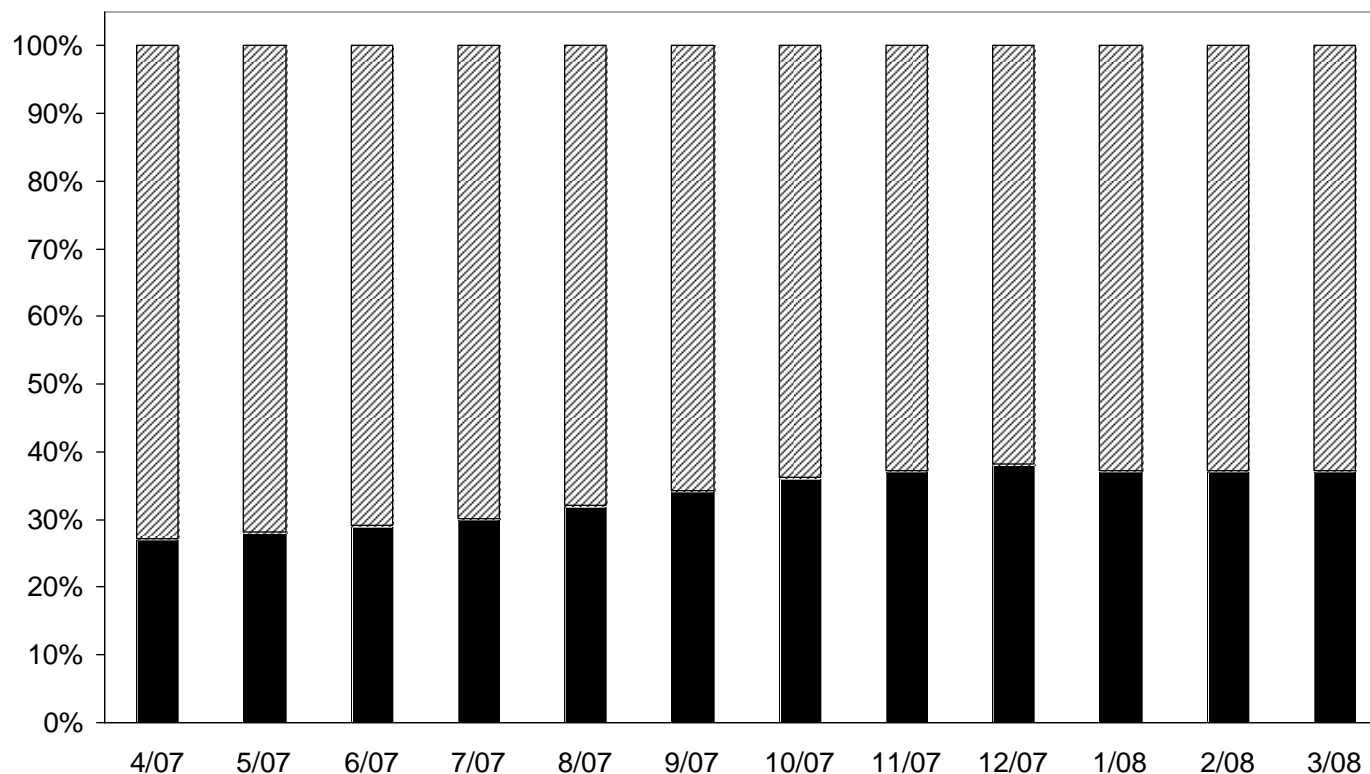
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WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



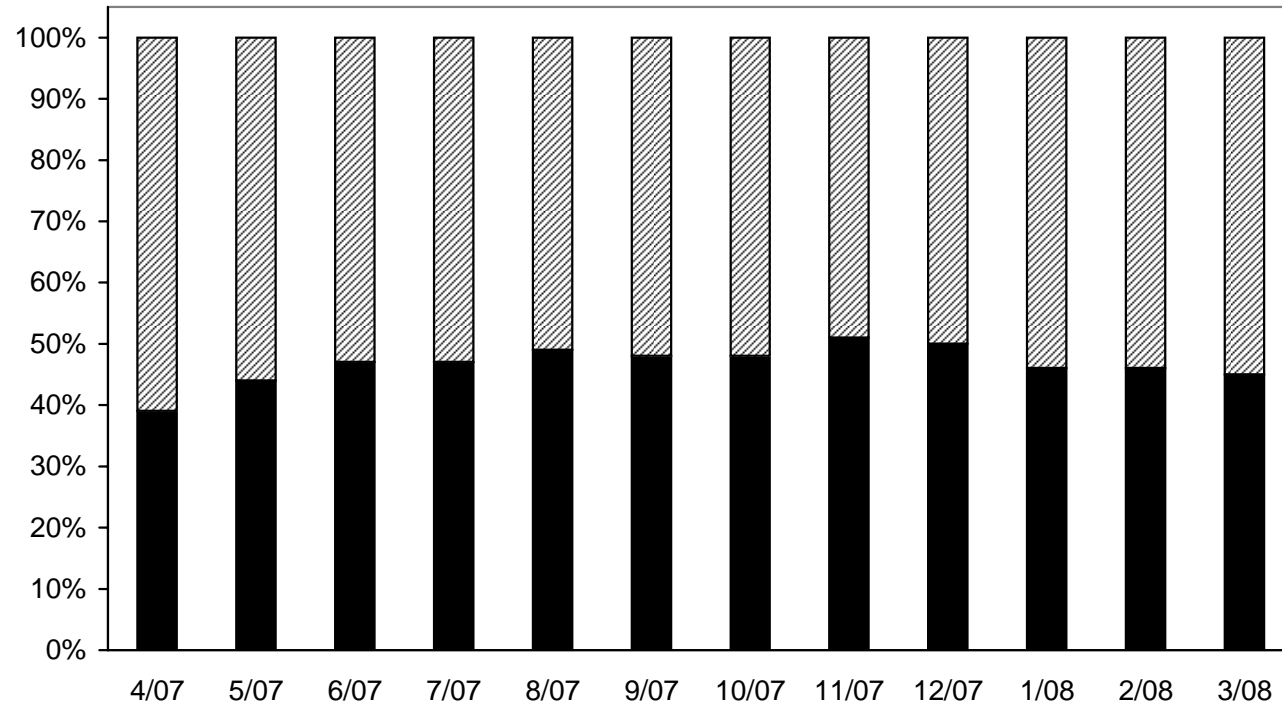
	Percent Without Earned Income	73%	72%	71%	70%	68%	66%	64%	63%	62%	63%	63%
	Percent With Earned Income	27%	28%	29%	30%	32%	34%	36%	37%	38%	37%	37%
	Cases Without Earned Income	10,779	10,549	10,620	10,146	9,510	8,848	8,421	8,026	7,741	7,761	7,828
	Cases With Earned Income	4,067	4,099	4,321	4,347	4,444	4,595	4,700	4,778	4,746	4,606	4,587
	TOTAL Target Group Cases	14,846	14,648	14,941	14,493	13,954	13,443	13,121	12,804	12,487	12,367	12,415

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	61%	56%	53%	53%	51%	52%	52%	49%	50%	54%	54%	55%
Percent With Earned Income	39%	44%	47%	47%	49%	48%	48%	51%	50%	46%	46%	45%
Cases Without Earned Income	9,829	9,493	9,033	8,547	7,952	7,740	8,149	7,484	7,586	8,150	8,038	7,702
Cases With Earned Income	6,289	7,547	8,060	8,182	8,368	8,446	7,394	8,026	7,554	7,044	6,808	6,387
TOTAL Target Group Cases	16,118	17,040	17,093	16,729	16,320	16,186	15,543	15,510	15,140	15,194	14,846	14,089

ALL COUNTIES - EARNED INCOME REPORT, MARCH 2008

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	19	4	13	2	100%	0%
2 Alger	93	19	1	16	2	100%	0%
3 Allegan	1,118	378	67	231	80	52%	48%
4 Alpena	587	184	36	105	43	51%	49%
5 Antrim	246	35	8	26	1	100%	0%
6 Arenac	387	99	10	62	27	48%	52%
7 Baraga	184	46	9	22	15	53%	47%
8 Barry	671	221	48	116	57	63%	37%
9 Bay	2,438	714	106	403	205	52%	48%
10 Benzie	157	47	13	12	22	23%	77%
11 Berrien	4,351	1,324	208	770	346	40%	60%
12 Branch	652	264	47	88	129	50%	50%
13 Calhoun	3,531	1,612	233	716	663	46%	54%
14 Cass	1,032	272	46	145	81	51%	49%
15 Charlevoix	282						
16 Cheboygan	412	119	22	67	30	57%	43%
17 Chippewa	552	152	27	90	35	60%	40%
18 Clare	938	284	35	178	71	41%	59%
19 Clinton	502	120	25	73	22	73%	27%
20 Crawford	258	79	16	40	23	74%	26%
21 Delta	667	142	18	98	26	62%	38%
22 Dickinson	286	36	7	23	6	50%	50%
23 Eaton	886	314	42	153	119	56%	44%
24 Emmet	253	116	29	64	23	65%	35%
25 Genesee	16,817	5,949	587	2,742	2,620	36%	64%
26 Gladwin	597	149	26	92	31	61%	39%
27 Gogebic	303	151	16	67	68	31%	69%
28 Grand Traverse	547	186	40	104	42	62%	38%
29 Gratiot	753	237	52	118	67	52%	48%
30 Hillsdale	674	212	38	119	55	51%	49%
31 Houghton	573	75	16	53	6	0%	100%
32 Huron	566	117	15	76	26	46%	54%
33 Ingham	6,048	1,333	189	732	412	56%	44%
34 Ionia	821	219	47	116	56	54%	46%
35 Iosco	427	127	20	74	33	36%	64%
36 Iron	168	47	11	12	24	67%	33%
37 Isabella	923	259	37	127	95	69%	31%
38 Jackson	3,136	938	159	521	258	49%	51%
39 Kalamazoc	4,256	1,610	251	875	484	57%	43%
40 Kalkaska	257	84	13	41	30	63%	37%
41 Kent	7,803	3,860	494	2,261	1,105	48%	52%
42 Keweenaw	15	9	2	7	0	0%	0%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, MARCH 2008

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	87	20	52	15	53%	47%
44 Lapeer	908	249	37	137	75	39%	61%
45 Leelanau	113						
46 Lenawee	1,495	368	59	230	79	66%	34%
47 Livingston	720	192	25	129	38	76%	24%
48 Luce	111	56	6	19	31	42%	58%
49 Mackinac	95	25	7	9	9	44%	0%
50 Macomb	6,108	2,886	362	1,492	1,032	38%	62%
51 Manistee	400	137	31	71	35	43%	57%
52 Marquette	848	177	39	117	21	38%	62%
53 Mason	503	168	20	107	41	68%	32%
54 Mecosta	745	289	59	183	47	49%	51%
55 Menominee	243	63	20	28	15	60%	40%
56 Midland	1,169	333	42	206	85	49%	51%
57 Missaukee*	263						
58 Monroe	2,000	654	89	436	129	57%	43%
59 Montcalm	1,134	270	44	141	85	41%	59%
60 Montmorency	202	43	3	27	13	69%	31%
61 Muskegon	4,660	2,781	351	1,035	1,395	34%	66%
62 Newaygo	765	249	26	162	61	56%	44%
63 Oakland	10,819	3,261	418	1,757	1,086	49%	51%
64 Oceana	483	263	39	129	95	38%	62%
65 Ogemaw	545	176	24	106	46	63%	37%
66 Ontonagon	124	25	7	12	6	33%	67%
67 Osceola	497						
68 Oscoda	172	62	9	45	8	62%	38%
69 Otsego	191	145	17	90	38	74%	26%
70 Ottawa	1,238	412	61	300	51	55%	45%
71 Presque Isle	189	49	9	31	9	44%	56%
72 Roscommon	572	143	33	92	18	72%	28%
73 Saginaw	7,302	2,414	282	1,169	963	46%	54%
74 St. Clair	2,745	1,024	149	613	262	55%	45%
75 St. Joseph	1,026	381	87	197	97	49%	51%
76 Sanilac	729	172	28	118	26	42%	58%
77 Schoolcraft	199	36	5	19	12	33%	67%
78 Shiawassee	1,196	348	66	178	104	60%	40%
79 Tuscola	958	264	53	153	58	72%	28%
80 Van Buren	1,811	497	63	306	128	50%	50%
81 Washtenaw	3,048	1,084	143	580	361	53%	47%
82 Wayne	90,574	31,109	2,607	16,502	12,000	37%	63%
83 Wexford/Missaukee**	618	316	50	191	75	51%	49%
Statewide Total	213,202	73,366	8,460	38,817	26,089	41%	59%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

ALL COUNTIES - EARNED INCOME REPORT, MARCH 2008

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
14 Lincoln Park	3,092	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
15 Greydale	4,706	2,768	251	1,432	1,085	40%	60%
17 Greenfield/Joy	4,385	2,382	224	1,503	655	32%	68%
18 Taylor	3,328	1,248	157	827	264	52%	48%
19 Inkster	3,001	2,172	192	1,245	735	41%	59%
32 Tireman	3,223	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
35 Schoolcraft	4,131	3,807	295	1,920	1,592	37%	63%
39 Fullerton	4,303	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
TOTAL	34,139	12,377	1,119	6,927	4,331	39%	61%
ZONE IX**							
41 Fort Wayne	3,343	2,415	190	1,678	547	48%	52%
43 Glendale	2,671	2,214	198	1,203	813	33%	67%
49 Grand River/Warren	2,050	3,383	245	1,585	1,553	39%	61%
55 Hamtramck	4,758	984	102	501	381	49%	51%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,541	194	1,146	1,201	34%	66%
58 Lafayette***	0	1,171	80	678	413	44%	56%
59 McNichols/Goddard	4,346	1,554	120	612	822	33%	67%
73 Forest/Ellery	2,594	1,554	113	775	666	35%	65%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,892	244	1,377	1,271	27%	73%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	18,708	1,486	9,555	7,667	36%	64%
99 WAYNE - OTHER	1	24	2	20	2	0%	100%
WAYNE COUNTY TOTAL	71,316	31,109	2,607	16,502	12,000	37%	63%
OUTSTATE TOTAL	122,628	42,257	5,853	22,315	14,089	45%	55%
STATE TOTALS	213,203	73,366	8,460	38,817	26,089	41%	59%
PROJECT SITE TOTAL	N/A	73,366	8,460	38,817	26,089	41%	59%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/March 08

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			FBERUARY, 2008			MARCH, 2008			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	5	3	0%	2	0	0%	-100%
2 Alger	53	23	43%	3	0	0%	2	0	0%	0%
3 Allegan	402	217	54%	78	43	55%	80	38	48%	-12%
4 Alpena	294	106	36%	44	24	55%	43	21	49%	-13%
5 Antrim	80	36	45%	2	0	0%	1	0	0%	0%
6 Arenac	175	75	43%	21	8	38%	27	14	52%	75%
7 Baraga	104	54	52%	12	5	0%	15	7	47%	40%
8 Barry	254	114	45%	56	24	43%	57	21	37%	-13%
9 Bay	1,397	566	41%	211	101	48%	205	99	48%	-2%
10 Benzie	46	19	41%	25	17	68%	22	17	77%	0%
11 Berrien	2,031	1,073	53%	397	226	57%	346	206	60%	-9%
12 Branch	245	131	53%	131	72	55%	129	64	50%	-11%
13 Calhoun	1,681	913	54%	711	401	56%	663	357	54%	-11%
14 Cass	471	307	65%	81	36	44%	81	40	49%	11%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	31	10	32%	30	13	43%	30%
17 Chippewa	233	115	49%	40	16	40%	35	14	40%	-13%
18 Clare	495	242	49%	63	37	59%	71	42	59%	14%
19 Clinton	223	91	41%	26	8	31%	22	6	27%	-25%
20 Crawford	159	65	41%	22	10	45%	23	6	26%	-40%
21 Delta	411	207	50%	27	12	44%	26	10	38%	-17%
22 Dickinson	185	105	57%	8	5	63%	6	3	50%	-40%
23 Eaton	463	234	51%	134	54	40%	119	52	44%	-4%
24 Emmet	102	40	39%	19	4	0%	23	8	35%	0%
25 Genesee	9,926	6,135	62%	2,707	1,768	65%	2,620	1,681	64%	-5%
26 Gladwin	269	91	34%	30	13	43%	31	12	39%	-8%
27 Gogebic	220	144	65%	70	48	69%	68	47	69%	-2%
28 Grand Traverse	201	87	43%	37	11	30%	42	16	38%	45%
29 Gratiot	378	201	53%	75	31	41%	67	32	48%	3%
30 Hillsdale	228	129	57%	50	27	54%	55	27	49%	0%
31 Houghton	307	118	38%	6	2	33%	6	6	100%	200%
32 Huron	196	76	39%	32	18	56%	26	14	54%	-22%
33 Ingham	3,323	1,595	48%	467	197	42%	412	180	44%	-9%
34 Ionia	355	179	50%	49	23	47%	56	26	46%	13%
35 Iosco	194	87	45%	41	26	63%	33	21	64%	-19%
36 Iron	97	45	46%	29	11	38%	24	8	33%	-27%
37 Isabella	420	206	49%	92	29	32%	95	29	31%	0%
38 Jackson	1,620	895	55%	292	146	50%	258	132	51%	-10%
39 Kalamazoo	2,054	1,225	60%	515	217	42%	484	206	43%	-5%
40 Kalkaska	68	34	50%	33	13	0%	30	11	37%	-15%
41 Kent	3,889	2,383	61%	1,185	602	51%	1,105	576	52%	-4%
42 Keweenaw	4	2	50%	0	0	0%	0	0	0%	0%

Note : Percents may not add due to rounding.

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ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			FEBRUARY, 2008			MARCH, 2008			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	15	5	33%	15	7	47%	40%
44 Lapeer	309	134	43%	79	48	61%	75	46	61%	-4%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	87	29	33%	79	27	34%	-7%
47 Livingston	272	141	52%	33	10	30%	38	9	24%	-10%
48 Luce	74	35	47%	31	17	55%	31	18	58%	6%
49 Mackinac	44	23	52%	8	5	0%	9	5	0%	0%
50 Macomb	3,358	1,791	53%	1,090	657	60%	1,032	636	62%	-3%
51 Manistee	199	94	47%	37	22	59%	35	20	57%	-9%
52 Marquette	481	183	38%	28	22	79%	21	13	62%	-41%
53 Mason	222	101	45%	39	12	31%	41	13	32%	8%
54 Mecosta	384	206	54%	50	25	50%	47	24	51%	-4%
55 Menominee	116	57	49%	17	7	41%	15	6	40%	-14%
56 Midland	676	284	42%	80	35	44%	85	43	51%	23%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	133	51	38%	129	55	43%	8%
59 Montcalm	422	229	54%	86	49	57%	85	50	59%	2%
60 Montmorency	86	30	35%	12	1	8%	13	4	31%	0%
61 Muskegon	2,344	1,370	58%	1,416	896	63%	1,395	921	66%	3%
62 Newaygo	297	183	62%	59	22	37%	61	27	44%	23%
63 Oakland	6,042	3,631	60%	1,195	606	51%	1,086	554	51%	-9%
64 Oceana	191	83	43%	103	62	60%	95	59	62%	-5%
65 Ogemaw	268	97	36%	49	20	41%	46	17	37%	-15%
66 Ontonagon	60	34	57%	11	10	91%	6	4	67%	0%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	11	4	36%	8	3	38%	0%
69 Otsego	72	33	46%	36	10	28%	38	10	26%	0%
70 Ottawa	376	161	43%	74	27	36%	51	23	45%	-15%
71 Presque Isle	65	24	37%	9	4	0%	9	5	56%	0%
72 Roscommon	307	118	38%	18	3	17%	18	5	28%	67%
73 Saginaw	4,616	2,435	53%	1,004	512	51%	963	520	54%	2%
74 St. Clair	1,207	587	49%	269	124	46%	262	117	45%	-6%
75 St. Joseph	396	248	63%	95	57	60%	97	49	51%	-14%
76 Sanilac	224	85	38%	26	12	46%	26	15	58%	25%
77 Schoolcraft	121	66	55%	11	8	73%	12	8	67%	0%
78 Shiawassee	488	223	46%	97	39	40%	104	42	40%	8%
79 Tuscola	355	155	44%	60	16	27%	58	16	28%	0%
80 Van Buren	756	396	52%	147	79	54%	128	64	50%	-19%
81 Washtenaw	1,663	970	58%	400	197	49%	361	168	47%	-15%
82 Wayne	60,090	46,029	77%	12,415	7,828	63%	12,000	7,565	63%	-3%
83 Wexford**	242	117	48%	74	37	50%	75	37	49%	0%
Statewide Total	122,697	80,034	65%	27,261	15,866	58%	26,089	15,267	59%	-4%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note : Percents may not add due to rounding.

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ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			FBERUARY, 2008			MARCH, 2008			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	closed	closed	closed	closed	closed	closed	closed
14 Lincoln Park	1,946	1,303	67%	closed	closed	closed	closed	closed	closed	closed
15 Greydale/Grand River	3,115	2,473	79%	1,141	712	62%	1,085	654	60%	-8%
17 Greenfield/Joy	2,977	2,352	79%	693	476	69%	655	446	68%	-6%
18 Taylor	1,988	1,203	61%	310	155	50%	264	126	48%	-19%
19 Inkster	2,826	1,813	64%	754	444	59%	735	430	59%	-3%
32 Tireman/Central	1,921	1,458	76%	closed	closed	closed	closed	closed	closed	closed
35 Schoolcraft/Stansbury	3,032	2,349	77%	1,630	1,037	64%	1,592	1,000	63%	-4%
39 Fullerton/Jeffries	2,677	2,199	82%	closed	closed	closed	closed	closed	closed	closed
TOTAL	22,663	16,670	74%	4,528	2,824	62%	4,331	2,656	61%	-6%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	567	310	55%	547	286	52%	-8%
43 Glendale	1,511	1,119	74%	848	565	67%	813	548	67%	-3%
49 Grand River/Warren	1,677	1,360	81%	1,599	982	61%	1,553	945	61%	-4%
55 Hamtramck	2,204	1,710	78%	387	192	50%	381	196	51%	2%
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed
57 Medbury	1,950	1,588	81%	1,268	837	66%	1,201	796	66%	-5%
58 Lafayette*				433	232	54%	413	233	56%	0%
59 McNichols/Goddard	3,332	2,674	80%	856	559	65%	822	547	67%	-2%
73 Forest/Ellery	1,534	1,156	75%	706	453	64%	666	433	65%	-4%
74 Kercheval	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed
76 Maddelein				1,220	871	71%	1,271	923	73%	6%
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	7,884	5,001	63%	7,667	4,907	64%	-2%
99 WAYNE - OTHER	126	71	11%	3	3	100%	2	2	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	12,415	7,828	63%	12,000	7,565	63%	-3%
OUTSTATE TOTAL	62,607	34,005	54%	14,846	8,038	54%	14,089	7,702	55%	-4%
STATE TOTALS	122,697	80,034	65%	27,261	15,866	58%	26,089	15,267	59%	-4%
PROJECT SITE TOTAL	4,691	2,807	60%	27,261	15,866	58%	26,089	15,267	59%	-4%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note: Percents may not add due to rounding.

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